

APPENDIX 3

Area	Ward	Actual Budget (including carry over from (2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£116,001.24	£94,622.04	£94,622.04	£0	£21,379.20
3	Bilborough	£190,855	£0	£0	£0	£190,855
3	Leen Valley	£23,001.97	£0	£0	£0	£23,001.97

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Wollaton Vale Estate – Kirkdale Drive, Rosedale Drive, Whitby Close	Upgrade the timber fencing to the streets identified with metal ball finial railings in line with the works already completed to the estate during phase 1.	A first phase has already been completed and this has been deemed a huge success and has really lifted the area in relation to security and appearance.	Leanne Hoban	£80,626.60	Approval.